

REC'D SEP 27 2010



**KIWANIS CAL-NEV-HA FOUNDATION  
CLUB GRANT APPLICATION**

*Applications may be submitted at any time during the year.  
Please allow at least 4 weeks processing time.*

Submitted by The Kiwanis Club of Greater Anaheim Division: 30  
Club President: Becky Murphy E-mail: \_\_\_\_\_  
Contact Name: June Glenn E-mail: \_\_\_\_\_  
Contact's Address: \_\_\_\_\_  
City/State/Zip: \_\_\_\_\_  
Phone: (B) \_\_\_\_\_ (R) \_\_\_\_\_

*Please answer questions in space provided; if more space is required, please attach additional page(s).*

1. Please provide a one (1) sentence summary of your service project.

Anaheim Public Library and Anaheim City School District joint use Ponderosa Library Computer Lab funding and volunteer staffing.

2. Please provide a full description of your service project (i.e., who, what, when, where and why).

The school and public library will have a computer lab with 32 permanent work stations, Internet access, and laptops with Wi-Fi for the public to use during after school hours. The Anaheim Public Library will offer public computing services and computer literacy training and provide Internet access after school hours and on Saturdays. Computer classes will be taught by the library's staff. To learn prereading skills and about computers, preschool children and primary grade students at early literacy stations can use educational software. The Orange County Community Portal featuring resources for health, parenting, jobs, education and local city and social resources will benefit low-income and nonfluent English speakers. The City of Anaheim, in collaboration with the Anaheim City School District, has committed \$678,761 toward building the Ponderosa Library, more than meeting the 20% cost-sharing requirement. The cost to purchase computers and early literacy stations, \$81,852, has not been met. Neither the Anaheim City School District nor the City of Anaheim can fund this need. KCGA is funding the Early Literacy Stations and trying to secure more project funding.

3. Describe the "target audience" of the project. Is the project designed to benefit young children, youth, seniors, general community?

The new Ponderosa School and Public Library, located at 240 E. Orangewood Avenue in Anaheim, serves a community of 29,600 low-income residents, principally Latinos living in high-density apartments and motels housing homeless families near Disneyland. The community is isolated because of poverty, non-English speakers, and limited transportation and lacked schools or civic facilities for children, students, and adults.. Ponderosa School expects to enroll 1,200 students in kindergarten through Grade 6. The school and library is located adjacent to Ponderosa Park, the sole local green space with a small community center. The library will serve the school's population, students in Grades 7-12 bused to other schools, and the local neighborhood. An estimated 18% of the neighborhood's residents are aged 55 or older

4. Amount being requested\*: \$1500 Total project cost: 81,569.99  
 \* Grants are limited to 25% of the total project cost up to a maximum amount of \$1,500 per project
5. Date when funds are needed: October 20,2010
6. Is your project a "fund-raiser"? Yes  No  Please note, if this is a fundraiser, it is ineligible for grant funds.
7. Has this project been approved by your club's Board of Directors? Yes  No
8. Is your project part of a division-wide project? Yes  No
9. Is your project part of a multi-club project? Yes  No  100++
10. Estimate of club service hours committed to this project: \_\_\_\_\_
11. Describe the relationship between your project and the Objects of Kiwanis.

To provide, through Kiwanis clubs, a practical means to form enduring friendships, to render altruistic service, and to build better communities. This project will improve the quality of life for many by providing needed funding for the learning stations and provide opportunities for volunteers.

12. Describe the benefit of your project to your community.

Provide access to computer usage for preschoolers through senior citizens for nearly 30,000 low-income residents of Anaheim during school hours and after school.

13. Describe the long-range feasibility of your club's project. Is this a "one-time" project or will it continue?

The funding for this project will be a one-time project while volunteers from KCGA and Key Clubs will be ongoing.

Please include the following items with your completed grant application:

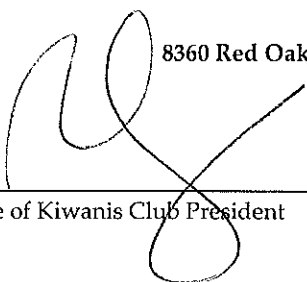
1. A project budget which shall include all sources of funding, including funds committed by the club, "in-kind" donations and any other sources of outside funding. The Foundation considers "in-kind" donations to be donations of materials, labor, and/or discounted merchandise as part of the total project budget. Grants or financial contributions from outside agencies are considered "other sources of outside funding" and not "in-kind" donations;
2. A copy of your club's current year Community Service Budget;
3. Supporting documentation or materials.

Mail completed application and supporting documents to:

**Club Grant Program**  
**Kiwanis Cal-Nev-Ha Foundation**  
 8360 Red Oak Street, Suite 201, Rancho Cucamonga, CA 91730-0608

Signature of Kiwanis Club President

Date Submitted



Sept 16, 2010

**PONDEROSA COMPUTER LAB COSTS ESTIMATE**

**EQUIPMENT**

**UNIT PRICE**

**COST**

**COMPUTER LAB**

32 HP Compaq 6000 Pro: CST6000Q9	\$809	\$25,888.00
32 HP L2045w 20 in. Widescreen LCD Monitor: RD125A6#ABA	\$219	\$7,008.00
32 4-year coverage desktop + monitor (free S&H) Tax	\$79	\$2,528.00
		\$3,099.00

**HARDWARE FOR SCHOOL/LIBRARY CONNECTION**

Fortigate 1100C 8PT Feth 2 PT Geth: FG-1100C-US	\$1,596.75	\$1,596.75
24X7 FG1100C 3 yr forticare Rnw: FC10-00113-247-02-36	\$1,037.15	\$1,037.15

**THIN CLIENTS**

2 HP Thin client t5740 tower: VU902AT#ABA	\$469	\$938.00
2 HP L2045w 20" Widescreen LCD Monitor (library catalog and database units)	\$219	\$438.00

**LAPTOP COMPUTERS**

10 HP EliteBook 6930p notebook	1,240.00	12,400.00
Enterasys RoamAbout Wireless access, cable & router 10 MS Office	990.00 69.00	990.00 6.90
Cisco IDF Edge Switch Catalyst 3750 48 10/100/1000T PoE + 4 SFP Standard Image	10,907.71	10,907.71
Cisco GE SFP, LC connector SX transceiver	351.98	351.98
1 Brefford notebook storage cart with electric panel: LAPTG15ESA-GM	1,422.50	1,422.50

**EARLY LITERACY STATION**

2 bilingual units (45 educationally designed software)	2,710.00	5,420.00
2 English units (65 educationally designed software) annual update	2,610.00 350.00	5,220.00 1,400.00
2 year warranty extension (for 5 years of coverage)	300.00	1,200.00

**ESTIMATED TOTAL COSTS**

**\$81,859.99**

PONDEROSA BUDGET

INCOME SOURCES

ANAHEIM ARTS COUNCIL	4000
ANAHEIM PUBLIC LIBRARY FOUNDATION	5000
KCGA	10000 designated for Early Literacy Station
PACIFIC LIFE FOUNDATION	5000 pending
WEINGARTEN FOUNDATION	5000 pending

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Old computers collected from various sources will be used in library until new computers can be purchased through various fundings. The Early Literacy Station has no equipment available and has to be purchased.

2009-2010 KCGA BUDGET		
<b>SERVICE INCOME</b>		
	BASEBALL GAME	\$ 10,000.00
	APPLE SALES	\$ 26,000.00
	BASEBALL DINNER	\$ 4,000.00
	COMMUNITY SERVICE AUCTION	\$ 2,000.00
	GRANTS	\$ 3,000.00
	MISC.	\$ 70.00
	PANCAKE BREAKFAST	\$ 5,000.00
	COMMUNITY SERVICE CARYOVER	\$ 10,000.00
		\$ 60,070.00
<b>SERVICE EXPENSE</b>		
	APPLES	\$ 18,000.00
	AWARDS / DSA	\$ 300.00
	BASEBALL GAME	\$ 5,000.00
	BASEBALL DINNER	\$ 3,500.00
	CNH AD	\$ 150.00
	COMMUNITY SERVICE	
	SPECIAL OLYMPICS	\$ 3,500.00
	EBENEZER	\$ 3,000.00
	ROSS SCHOOL	\$ 1,300.00
	HALCYON	\$ 1,000.00
	CHILDRENS FESTIVAL	\$ 1,000.00
	OTHERS	\$ 28,000.00
	HUMAN SPIRITUAL	\$ 1,000.00
	INSURANCE D/O	\$ 570.00
	INSURANCE LIABILITY	\$ 720.00
	MEMBERSHIP IN ORGANIZATIONS	\$ 50.00
	MISCELLANEOUS	\$ 1,455.00
	PANCAKE BREAKFAST	\$ 1,100.00
	POSTAGE	\$ 150.00
	PRIORITY ONE	\$ 1,000.00
	PUBLIC RELATIONS	\$ 300.00
	SLP	
	BUG PROGRAM	\$ 400.00
	CNH CONVENTION	\$ 3,500.00
	DCM	\$ 330.00
	DUES K-KIDS	\$ 300.00
	DUES SOUTH J.H.	\$ 150.00
	KEY LEADERS	\$ 450.00
	MEALS	\$ 300.00
	PROJECTS	\$ 500.00
	ROSE FLOAT	\$ 50.00
	TERRIFIC KIDS	\$ 100.00
	AKTION CLUB	\$ 420.00
	KI FOUNDATION ANNUAL DONATION	\$ 500.00
	AUCTION CS. EXPENSE	\$ 100.00
	WEBSITE	\$ 175.00
		\$ 60,070.00

ADMINISTRATION INCOME		
	CHRISTMAS PARTY	\$ 1,250.00
	DCM	\$ 300.00
	DOOR PRIZE FEE	\$ 450.00
	DUCKS	\$ 50.00
	DUES	\$ 10,800.00
	HAPPY BUCKS	\$ 2,150.00
	INSTALLATION DINNER 2010	\$ 1,500.00
	INSTALLATION DINNER 2010 AUCTION	\$ 800.00
	INSTALLATION DINNER 50/50	\$ 150.00
	INTEREST	\$ 60.00
	MEALS	
	MISC.	\$ 200.00
	NEW MEMBER FEES (5)	\$ 480.00
	OPPORTUNITY	\$ 1,000.00
	PHONE REBATE	\$ 10.00
	SHIRT SALES	\$ 250.00
	SLP MEALS FROM SERVICE FD.	\$ 300.00
	CAR RAFFLE	
	INSTALLATION 2009	
		\$ 19,750.00
	EXPENSES	
	AWARDS	\$ 300.00
	BANK FEE	\$ 10.00
	CHRISTMAS PARTY	\$ 1,250.00
	CLE TRAINING (2)	\$ 50.00
	CNH CONVENTION	\$ 1,000.00
	CNH DUES (70)	\$ 2,730.00
	CNH GUEST	\$ 100.00
	DCM	\$ 300.00
	DIV. 30 DUES	\$ 1,020.00
	DOOR PRIZE	\$ 200.00
	FEES AND TAXES	
	HOTLINE/DIRECTORY	\$ 600.00
	INSTALLATION	\$ 400.00
	INSTALLATION DINNER	\$ 1,250.00
	INSTALLATION K GUESTS	\$ 90.00
	KI CONVENTIONS	\$ 1,500.00
	KIWANIS INTERNATIONAL DUES (60)	\$ 4,340.00
	MEMBER SHIRTS	
	MIDWINTER CONFERENCE (10)	\$ 400.00
	MISCELLANEOUS	\$ 1,870.00
	NEW MEMBER FEES	\$ 375.00
	OFFICE SUPPLIES & EQUIPMENT	\$ 300.00
	PO BOX	\$ 40.00
	POSTAGE	\$ 500.00
	PROGRAMS/MEALS	\$ 750.00
	PROSPECTIVE MEMBERS	\$ 200.00
	WEBSITE	\$ 175.00
	EVENING MEETING	
	MEAL EXPENSE GUARANATEE	
	SPEAKER MUGS	
	NEW MEMBER APRONS	
	NEW MEMBERS MATERIALS	
		\$ 19,750.00